

2/4/2015



# UN Development Programme

Sierra Leone - Freetown

**Award ID:** 00088004  
**Award Title:** Support to Persons with Disabilities and Sex Workers  
**Start Year:** 2015  
**End Year:** 2015  
**Implementing Partner (Executing Agency):** UNDP

Budget (US\$) as of Last Revision on 02-April-2015		
Donor	Fund	Amount
SL_MDTF	30000 Programme Cost Sharing	292,456.00
<b>Total Budget ( 2015 and Beyond )</b>		292,456.00
<b>Total Expenditure ( 2014 and Prior )</b>		0.00
<b>Award Total</b>		292,456.00
<b>Unprogrammed/Unfunded</b>		0.00

**Responsible Party (Implementing Agent):** UNDP  
**Revision Type:** Project Approval

**Brief Description:**

This Revision has been prepared to set up the 2015 budget in line with the ASL of \$292,456 funded by MPTF for Support to persons with disabilities and sex workers.

Agreed by: Saskia Marijnissen *[Signature]* 2/4/15  
Agreed by: *[Signature]* 02/04/15  
Agreed by:  
Agreed by:

*Checked  
RWS  
PMSU*



**Annual Work Plan**

Sierra Leone - Freetown

Project: 00088004

Report Date: 2/4/2015

Project Title: Support to Persons with Disabilities and Sex Workers

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094847 Support to Persons with Disabi	SUPPORT TO PERSONS	1/4/2015	31/12/2015	UNDP	30000	SL_MDTF	75100	Facilities & Administration	18,083.00
	SUPPORT TO SEX	1/4/2015	31/12/2015	UNDP	30000	SL_MDTF	72600	Grants	258,323.00
<b>TOTAL</b>					30000	SL_MDTF	75100	Facilities & Administration	1,050.00
<b>GRAND TOTAL</b>					30000	SL_MDTF	72600	Grants	15,000.00
									292,456.00
									292,456.00